

DATE PRINTED: 09/16/2014

OHIO HOUSING TRUST FUND PROGRAM
STATUS REPORT
ON GRANT ACTIVITY TO DATE
PAGE NO: 1 of 4

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OCD

COLEMAN PROFESSIONAL SERV
OCD REPRESENTATIVE: Kimberly Alexander

FGM
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S-L-13-7GJ-1
GRANT AMOUNT:\$ 860,000

I certify that to the best of my knowledge the data in this report has been verified to be true and correct as of the date of this report. Providing false or misleading information in this document will result in sanctions against the above named grantee and, as outlined by the OCD Progressive Corrective Action Policy, may lead to termination of the Grantee eligibility for OCD Programs.

Nelson W. Burns, President/CEO
Name and Title of Chief Executive Officer

Nelson W. Burns
Signature of Chief Executive Officer:

11/20/2014
Date

Lisa Franjesevic
Report Completed By:

(330) 676-6871
Phone Number

I. PROGRAM BUDGET - AWARDED FUNDS

PROJECT NBR	ACTIVITY NUMBER AND NAME	ACTIVITY/PROJECT LOCATION	OHTF FUNDS		
			APPROVED BUDGET	FUNDS DRAWN TO DATE	ACTUAL FUNDS EXPENDED TO DATE
01	01 - Homelessness Prevention	Region 5	\$ 184,200	\$ 92,100.00	\$ 105,681
02	02 - Rapid Rehousing	Region 5	\$ 605,900	\$ 302,950.00	\$ 97,088
03	03 - Data Collection & Eval	Region 5	\$ 15,100	\$ 7,550.00	\$ 7,754
04	04 - General Administration	Region 5	\$ 54,800	\$ 27,400.00	\$ 28,877
GRANT TOTALS			\$ 860,000	\$ 430,000.00	\$ 239,400

Please explain the reasons for any differences greater than plus or minus 10% between budgeted and actual expenditures for each activity. Explain ANY difference between total funds expended and total funds received. Describe your 'Best Efforts' to achieve the proposed levels:

Partners have not been able to access rapid rehousing funds as readily since landlords in their

communities are not willing to rent to the individuals we are serving. We have been able to more

easily use the homelessness prevention funds and keep people in their housing. This appears to be

a trend throughout the State.

We are currently working with each County to see what amount they can and cannot spend and are

allowing those that need to go over their budgets to do so in order to spend as much of the funding

as possible.

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I. PROGRAM BUDGET - LEVERAGED FUNDS

ACTIVITY NUMBER AND NAME	PROJECTED BUDGET	FEDERAL ARC FUNDS	OTHER FEDERAL	STATE AND LOCAL FUNDS	PRIVATE FUNDS	OTHER FUNDS / SOURCE
01 - Homelessness Prevention	\$ 0	XXXXXXXXX	\$ _____	\$ 36,066	\$ _____	\$ 1,885 / applicant
02 - Rapid Rehousing	\$ 0	XXXXXXXXX	\$ 49,287	\$ 24,867	\$ 6,924	\$ 5,287 / applicant
03 - Data Collection & Eval	\$ 0	XXXXXXXXX	\$ 1,892	\$ _____	\$ _____	\$ 2,542 / applicant
04 - General Administration	\$ 0	XXXXXXXXX	\$ _____	\$ _____	\$ 2,300	\$ 3,158 / applicant
TOTAL FUNDS LEVERAGED:	\$ 0	XXXXXXXXX	\$ 51,179	\$ 60,933	\$ 9,224	\$ 12,872 XXXXX

Please Provide Actual Other Funds Disbursed (Leveraged) on each Activity by the Listed Source Types!

If the Source is not Listed above, Please Describe the Source in the Space Provided.

Please explain the reasons for any differences greater than plus or minus 10% between budgeted and actual leveraged costs for each activity. Describe your 'Best Efforts' to achieve the proposed leverage amounts:

[illegible]

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III. BENEFICIARIES

Homelessness Prevention Program

Total Households Assisted:	Projected -	72	Actual:	<u>69</u>
Total Persons Served:	Projected -	161	Actual:	<u>155</u>
	Persons served at 30-50% of LMI:			<u>7</u>
	Persons served at < 30% of LMI:			<u>148</u>

ENTER CIVIL RIGHTS DATA FOR THE TOTAL PERSONS SERVED

	<u>Total Persons Served</u>	<u>Nbr of Hispanic</u>
White:	<u>105</u>	<u>16</u>
Black/African American:	<u>41</u>	<u></u>
Asian:	<u></u>	<u></u>
American Indian/Alaska Native:	<u></u>	<u></u>
Native Hawaiian/Other Pacific Islander:	<u></u>	<u></u>
American Indian/Alaska Native and White:	<u></u>	<u></u>
Asian and White:	<u></u>	<u></u>
Black/African American White:	<u>2</u>	<u></u>
Amer. Indian/Alaska Native and Black African Amer:	<u></u>	<u></u>
Other Multi-Racial:	<u>7</u>	<u></u>

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III. BENEFICIARIES - CONTINUED

Rapid Re-Housing Program

Total Households Assisted:	Projected -	Actual:	<u>187</u>
Total Persons Served:	Projected -	Actual:	<u>280</u>
Persons served at 31-50% of LMI:			<u>158</u>
Persons served at 0-30% of LMI:			<u>122</u>

ENTER CIVIL RIGHTS DATA FOR THE TOTAL PERSONS SERVED

	Total Persons Served	Nbr of Hispanic
White:	<u>218</u>	<u> </u>
Black/African American:	<u>47</u>	<u> </u>
Asian:	<u> </u>	<u> </u>
American Indian/Alaska Native:	<u>1</u>	<u> </u>
Native Hawaiian/Other Pacific Islander:	<u> </u>	<u> </u>
American Indian/Alaska Native and White:	<u>1</u>	<u> </u>
Asian and White:	<u> </u>	<u> </u>
Black/African American White:	<u> </u>	<u> </u>
Amer. Indian/Alaska Native and Black African Amer:	<u>1</u>	<u> </u>
Other Multi-Racial:	<u>12</u>	<u> </u>